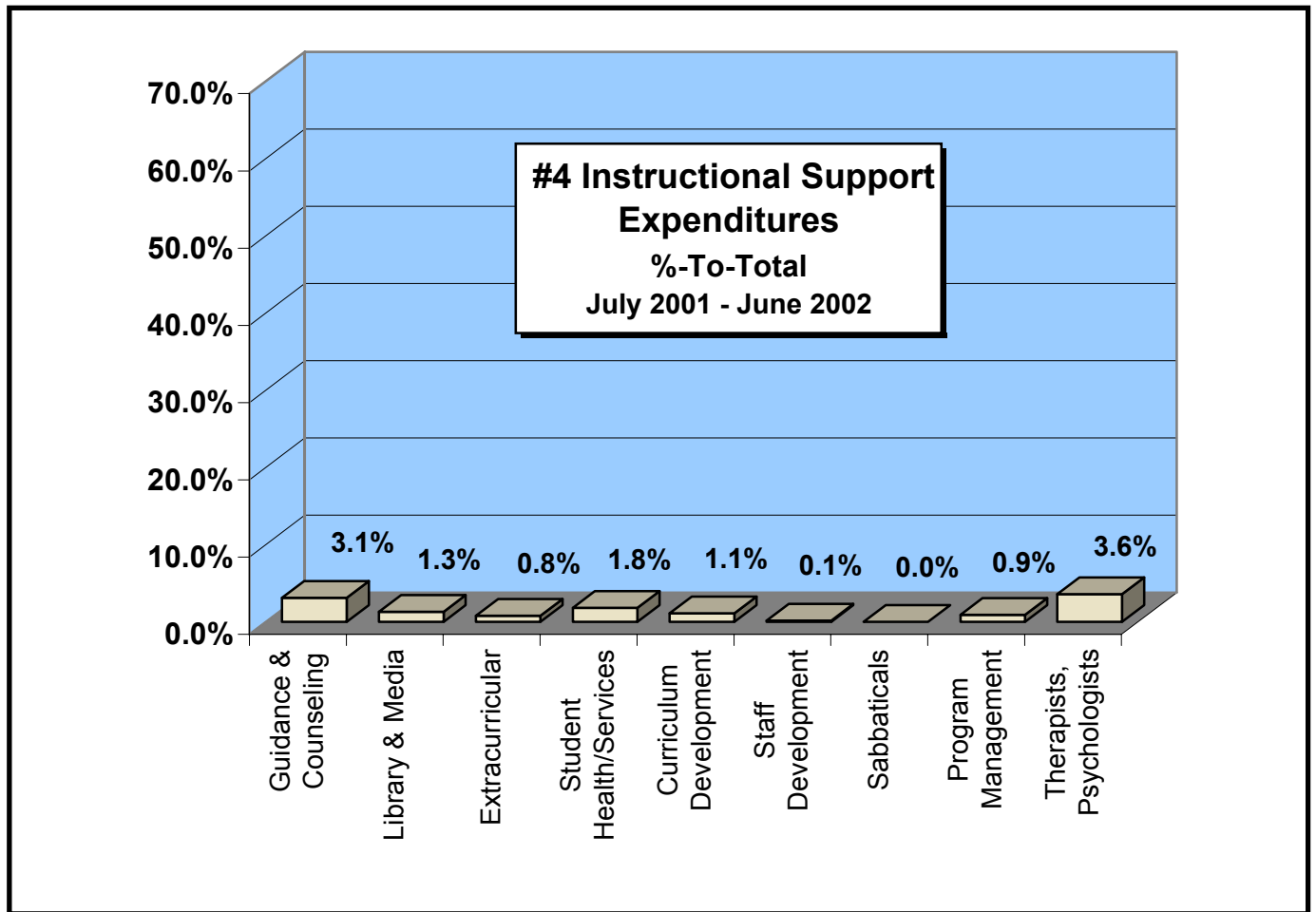


## Burrillville School Department



District Enrollment (ADM): 2,663	Amount	\$ Per Pupil	%-To-Total Expenditures
Guidance & Counseling	\$778,211	\$292	3.1%
Library & Media	\$324,827	\$122	1.3%
Extracurricular	\$194,979	\$73	0.8%
Student Health & Services	\$453,318	\$170	1.8%
Curriculum Development	\$273,633	\$103	1.1%
Staff Development & Support	\$34,388	\$13	0.1%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$226,123	\$85	0.9%
Therapists, Psychologists, et al	\$887,594	\$333	3.6%
<b>Instructional Support Expenditures</b>	<b>\$3,173,072</b>	<b>\$1,192</b>	<b>12.7%</b>
<b>Total District</b>	<b>\$24,965,101</b>	<b>\$9,375</b>	<b>100.0%</b>